



This chart displays the budgeted surplus/deficit for each fiscal year against the actual final number.

Explanation for years with major differences:

- FY10 - Rabbi injured. Workers comp started paying the salary, insurance paid pension. A decline in membership.
- FY11 - No Rabbi. Special fundraising paid severance. Used reserve funds (not operating funds) to pay for Rabbi Soffin.
- FY12 - Fundraising, fees and dues above budget. Still using special fundraising to pay for severance.
- FY13 - Gala and grants better than budget. Spent less on maintenance.
- FY14 - Strong unrestricted donations, rentals and grants. Savings on maintenance.
- FY16 - Good rental income and dues relief from the URJ.
- FY20 - Payroll Protection Program funds of about \$60,000.

Note: FY is for fiscal year. Our fiscal year begins on July 1. The number after the FY is the year it ends. For example: FY20 ends on June 30, 2020.